CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

Ness County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

				2010 Adopted Budget	
		Page		Amount of 2009	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation Veh Taxes, Slider & N	Neigh Revital	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases Fund	I V C A	6			
	K.S.A.	+	1001 =10		10: 1=0
General	79-1946	7	1,861,712	1,154,433	19,158
Road & Bridge	79-1946	8	2,151,416	1,491,757	24,756
Ambulance Service	65-6113	9	207,689	102,658	1.704
Health	65-2047	9	188,493	121,832	2.022
Appraiser's Cost	19-436	10	158,828	112,729	1.871
Noxious Weed	2-1318	10	353,674	124,360	2.064
Employee Benefit	12-16,10	11	360,563	335,276	5,564
Special Alcohol		12	7,387		
Noxious Weed Capital Outlay		12			
Solid Waste		13	230,518	30.00	
Solid Wast- Postclosure		13	79,470		
Non-Budgeted Funds		14			
Totals		XXXXX	5,599,750	3,443,045	57.139
Budget Summary		15			
					County Clerk's Use On
Neighborhood Revitalization Reb	ate	16	Is a Resolution required?	No	60,358,902
Resolution					November 1st Valuation

State Use Only	
Received A	ssisted by: ADAMS, BROWN, BERAN
Reviewed by	& BALL, CHTD.
Follow-up: YesNo	Address: PO BOX 1186
Attest Quart 31 2009	HAYS, KS 67601
Attest: Chagust 31, 2009	

Tadrish P Flog Tonald O E Scels Governing Body

County Clerk

Computation to Determine Limit for 2010

National of Levy Amount in 2009 Budget		computation to bettermine Limit 101 20	10	
2. Debt Service Levy in 2009 Budget \$ 0 3. Tax Levy Excluding Debt Service \$ 3,597,434 2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009: + 206,523 5. Increase in Personal Property for 2009: + 1,694,448 5b. Personal Property 2009 + 1,775,179 + 0 5c. Increase in Personal Property (5a minus 5b) + 123,803 7. Total Valuation of Property that has Changed in Use during 2009: 123,803 8. Total Estimated Valuation July 1,2009 60,277,505 9. Total Valuation less Valuation Adjustment (8 minus 7) 59,947,179 10. Factor for Increase (7 divided by 9) 0.00551 11. Amount of Increase (10 times 3) + \$ 19,823 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 3,617,257 13. Debt Service Levy in this 2010 Budget 0				Amount of Levy
2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009:	1.		+ ;	\$ 3,597,434
2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009:	2.	Debt Service Levy in 2009 Budget	- ;	\$ 0
2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009:	3.	Tax Levy Excluding Debt Service		\$ 3,597,434
5. Increase in Personal Property 2009: 5a. Personal Property 2008 + 1,694,448 5b. Personal Property 2008 - 1,775,179 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2009: 123,803 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 330,326 8. Total Estimated Valuation July 1,2009 60,277,505 9. Total Valuation less Valuation Adjustment (8 minus 7) 59,947,179 10. Factor for Increase (7 divided by 9) 0.00551 11. Amount of Increase (10 times 3) + \$ 19,823 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 3,617,257		2009 Valuation Information for Valuation Adjustments:		
5. Increase in Personal Property for 2009: 5a. Personal Property 2008 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2009: 6. Valuation Adjustment (Sum of 4, 5c, and 6) 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2009 6. Total Valuation Iess Valuation Adjustment (8 minus 7) 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 14. 1,694,448 1,794,448 1,794,448 1,794,448 1,694,448 1,79	4.	New Improvements for 2009:	206,523	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2009 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 330,326 59,947,179 19,823	5.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 1,694,448 5b. Personal Property 2008 - 1,775,179		
8. Total Estimated Valuation July 1,2009 60,277,505 9. Total Valuation less Valuation Adjustment (8 minus 7) 59,947,179 10. Factor for Increase (7 divided by 9) 0.00551 11. Amount of Increase (10 times 3) +\$ 19,823 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 3,617,257 13. Debt Service Levy in this 2010 Budget 0	6.	Valuation of Property that has Changed in Use during 2009:	123,803	
9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 59,947,179 0,00551 19,823	7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	330,326	
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2010 Budget 0.00551 14. \$ 19,823 0.00551	8.	Total Estimated Valuation July 1,2009 60,277,505		
11. Amount of Increase (10 times 3) + \$ 19,823 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 3,617,257 13. Debt Service Levy in this 2010 Budget 0	9.	Total Valuation less Valuation Adjustment (8 minus 7)	59,947,179	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$\frac{3,617,257}{0}\$ 13. Debt Service Levy in this 2010 Budget 0	10.	Factor for Increase (7 divided by 9)	0.00551	
13. Debt Service Levy in this 2010 Budget 0	11.	Amount of Increase (10 times 3)	+ \$	519,823
	12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11))	3,617,257
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 3,617,257	13.	Debt Service Levy in this 2010 Budget		0
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		3,617,257

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Budget Tax Levy Amount		Allocation	for Year 2010	
2009 Budgeted Funds	for 2009	MVT	RVT	16/20M Veh	Slider
General	1,255,612	65,997	1,175	10,833	0
Road & Bridge	1,584,544	83,288	1,483	13,671	0
Ambulance Service	107,217	5,636	100	925	0
Health	120,345	6,326	113	1,038	0
Appraiser's Cost	108,853	5,722	102	939	0
Noxious Weed	133,396	7,012	125	1,151	0
Employee Benefit	287,467	15,110	269	2,480	0
		*			
TOTAL	3,597,434	189,091	3,367	31,037	0

County Treas Motor Ve	hicle Estimate	189,091			
County Treasurers Recr	eational Vehicle Es	timate	3,367		
County Treasurers 16/20	OM Vehicle Estimat	te	-	31,037	
County Treasurers Slide	r Estimate			<u>-</u>	0
Motor Vehicle Factor		0.05256			
	Recreational Vehi	icle Factor	0.00094		
		16/20M Vehi	cle Factor	0.00863	

Slider Factor

0.00000

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
Solid Waste	Solid Waste Postclosure	10,000	10,000	10,000	65-204
Road and Bridge	Special Machinery	150,000	190,000	150,000	68-141g
Noxious Weed	Noxious Weed CO	10,000	3,300		2-1318
General	Capital Improvement Reserve	-	30,000	30,000	
General	Capital Equipment Reserve	-	30,000	-	

		The state of the s	ė.		
					
				All I	
	Total	170,000	263,300	193,300	
	Adjustments				
	Adjusted Totals	170,000	263,300	193,300	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas
County
2010

Ness County

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	t		Amor	Amount Due	Am	Amount Due
		Jo	Rate	Amount	Outstanding	Date	Date Due	20	2009		2010
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:							•		and Commercial		mdiamir
NONE											
	١										
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											>
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:										,)
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	Due 2010	0	71,206	0	0	58,276												170 /67
Payments	Due 2009	152,142	71,206	12,315	53,997	58,277												347 037
Principal	Balance On Jan 1.2009	143,775	131,886	11,646	51,188	108,791												700 111
Total Amount	Financed (Beginning Principal)	545,953	251,382	22,917	100,033	162,301												
Interest	Rate %	4.49	5.19	4.84	5.25	4.72												
Term of	Contract (Months)	48	48	24	24	24												
	Contract Date	4/18/2005	8/21/2006	4/2/2007	8/27/2007	10/20/2008												
	Item Purchased	5-Volvo G720B Motor Graders	Courthouse Improvements	2007 Chevy Pickup	Landfill Compactor	2-2009 Peterbilt Trucks												Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	853,295	907,426	546,222
Receipts:			
Ad Valorem Tax	1,155,505	1,205,388	xxxxxxxxxxxxx
Delinquent Tax	13,857	2,772	0
Motor Vehicle Tax	71,475	76,538	65,997
Recreational Vehicle Tax	1,339	1,336	1,175
16/20M Vehicle Tax	9,737	9,229	10,833
Gross Earnings (Intangible) Tax	17,301	19,592	19,714
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	0	0	1,238
In Lieu of Taxes (IRB)	0	0	0
Federal Aid	17,788	0	0
Severance Tax	128,299	10,000	10,000
Miscellaneous	29,521	5,000	5,000
County Officer Fees	46,229	10,000	10,000
Mortgage Registration Fees	17,920	10,000	10,000
Interest on Taxes	21,724	2,100	2,100
Treasurer Special Auto	32,311	0	0
Interest on Idle Funds	109,742	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,672,748	1,376,955	161,057
Resources Available:	2,526,043	2,284,381	707,279

FUND PAGE - GENERAL

TOTO TAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Resources Available:	2,526,043	2,284,381	707,279
Expenditures:			
County Commissioners	101,502	101,666	104,096
County Clerk	102,468	107,728	127,409
County Treasurer	109,623	122,175	122,275
County Attorney/Counselor	57,625	65,124	62,158
Register of Deed	56,772	67,563	61,166
Sheriff	490,467	476,823	534,712
Courthouse General	302,985	227,000	355,700
Unified Courts	47,977	57,276	54,395
Maintenance Engineer	35,295	35,667	36,518
Election	27,016	39,550	38,150
County Fair	10,000	15,000	15,000
Soil Conservation	18,000	18,000	18,000
Mental Health	18,000	18,000	18,000
Mental Retardation	17,000	17,000	17,000
Senior Citizens	46,776	55,295	55,295
Parks & Recreation	0	0	0
Historical Society	4,000	6,000	6,000
Emergency Preparedness	11,091	8,030	10,180
Ness County Law Library	3,028	0	0
Economic Development	54,932	60,490	62,125
Airport	31,854	38,533	5,200
Goodman Lake Maintenance	1,000	1,000	1,000
Lease Purchase Courthouse Improvements	71,206	71,210	71,210
Juvenile Detention	0	2,000	4,000
Old Settler's Reunion	0	0	5,000
GIS Coordinator	0	0	45,000
Solid Waste Expenditures	0	65,000	0
Transfer to Capital Improv Reserve	0	30,000	30,000
Transfer to Capital Equipment Reserve	0	30,000	0
Subtotal	1,618,617	1,736,130	1,859,589
Neighborhood Revitalization Rebate	0	2,029	2,123
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,618,617	1,738,159	1,861,712
Unencumbered Cash Balance Dec 31	907,426	546,222	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 1,745,086	1,893,159	Non-Appr Bal	
Violation of Budget Law for 2008/2009: <u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal	1,861,712
Possible Cash Violation for 2008: <u>No</u>		Tax Required	
	D	el Comp Rate: 0.000%	0
	Amount of	2009 Ad Valorem Tax	1,154,433

FUND	PAGE -	GENERAL	DETAIL
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FUND PAGE - GENERAL DETAIL	D: V 4 : 1	C W F	D 1D 1 (V
Adopted Budget	Prior Year Actual		Proposed Budget Yea
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
County Commissioners	60.012	53 006	02.006
Salaries	69,913	73,906	83,086
Commodities	273	500	500
Contractual	31,316	20,760	18,510
Capital Outlay	0	6,500	2,000
Total	101,502	101,666	104,096
County Clerk			
Salaries	96,645	96,008	116,234
Commodities	2,470	3,100	2,800
Contractual	3,089	6,370	6,375
Capital Outlay	264	2,250	2,000
Total	102,468	107,728	127,409
County Treasurer			
Salaries	98,168	100,065	102,615
Commodities	6,154	8,000	8,000
Contractual	5,301	11,610	11,660
Capital Outlay	0	2,500	0
Total	109,623	122,175	122,275
County Attorney/Counselor			
Salaries	43,728	57,794	55,118
Commodities	418	750	760
Contractual	13,479	6,080	5,880
Capital Outlay	0	500	400
Total	57,625	65,124	62,158
Register of Deed		,	
Salaries	47,257	52,378	52,781
Commodities	1,604	4,500	4,100
Contractual	2,456	4,485	4,285
Capital Outlay	5,455	6,200	0
Total	56,772	67,563	61,166
Sheriff			,
Salaries	473,196	488,793	527,562
Commodities	80,545	54,100	83,000
Contractual	30,301	31,150	33,650
Capital Outlay	23,692	35,500	35,500
Lease Payments	12,316	12,280	0
Less: Reimbursements	(129,583)	(145,000)	(145,000)
Total	490,467	476,823	534,712
Courthouse General	770,707	470,023	334,/12
Commodities	18,243	17,840	22,440
Contractual	117,697	119,160	113,260
Capital Outlay	143,033	90,000	155,000
Capital Improvement		0	
Total	24,012	227,000	65,000 355,700
Unified Courts	302,985	227,000	355,700
	0.741	2.700	2.700
Commodities	2,741	2,700	2,700
Contractual	35,501	44,476	44,495
Capital Outlay	9,735	10,100	7,200
Total	47,977	57,276	54,395
Total - Page 7c	1,269,419	1,225,355	1,421,911

TOTAL TO	DICE	CENTED	AT
HIND	PALTE.	GENER	AI.

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
Maintenance Engineer			
Salaries	32,354	31,517	32,368
Commodities	1,993	3,000	3,000
Contractual	948	650	650
Capital Outlay	0	500	500
Total	35,295	35,667	36,518
Election	33,273	33,007	30,310
Salaries	8,880	10,500	12,000
Commodities	2,992	2,000	3,000
Contractual	13,494	12,050	
Capital Outlay			18,150
	1,650	15,000	5,000
Total	27,016	39,550	38,150
County Fair	2000	2 000	
Premiums	3,000	3,000	3,000
Building	4,000	5,000	5,000
Entertainment	3,000	7,000	7,000
Total	10,000	15,000	15,000
Soil Conservation	18,000	18,000	18,000
Mental Health	18,000	18,000	18,000
Mental Retardation	17,000	17,000	17,000
Senior Citizens	46,776	55,295	55,295
Parks & Recreation	0	0	0
Historical Society	4,000	6,000	6,000
Emergency Preparedness			
Salaries	6,551	5,880	5,880
Commodities	37	150	100
Contractual	4,503	2,000	3,000
Capital Outlay	0	0	1,200
Total	11,091	8,030	10,180
Ness County Law Library	3,028	0	0
rees county have have	5,020		
Economic Development			
Salaries Salaries	47,354	48,954	51,039
Commodities	936	700	950
	6,423	10,336	9,636
Contractual			
Capital Outlay	219	500	500
Total	54,932	60,490	62,125
Airport			
Airport Maintenance	5,200	5,200	5,200
Airport Grant Matching	26,654	33,333	0
Total	31,854	38,533	5,200
Goodman Lake Maintenance	1,000	1,000	1,000
Lease Purchase Courthouse Improvements	71,206	71,210	71,210
Juvenile Detention	0	2,000	4,000
Old Settler's Reunion	0	0	5,000
GIS Coordinator	0	0	45,000
Solid Waste Expenditures	0	65,000	0
Fransfer to Capital Improv Reserve	0	30,000	30,000
Fransfer to Capital Equipment Reserve	0	30,000	0
1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	, i	30,003	Ū
Total - Page7d	349,198	510,775	437,678
	- 1.,2.0	,	,370
Lugo, u			
	1.269.419	1.225.355	1.421.911
Total - Page7c	1,269,419	1,225,355	1,421,911

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND	PAGE	- Road

FUND FAGE - ROAG			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Road & Bridge	2008	2009	2010
Unencumbered Cash Balance Jan 1	103,143	51,070	220,503
Receipts:			
Ad Valorem Tax	1,165,937	1,521,162	xxxxxxxxxxxxxxxx
Delinquent Tax	15,203	3,041	0
Motor Vehicle Tax	75,359	77,317	83,288
Recreational Vehicle Tax	1,411	1,348	1,483
16/20M Vehicle Tax	10,913	9,324	13,671
Slider	0	0	0
Special City & County Highway	319,390	298,109	324,018
County Equalization	6,672	6,227	6,696
Sale of Material and Equipment	4,040	5,000	5,000
Bridge Reimbursement	64,495	0	0
FEMA Reimbursements	120,005	132,574	0
Budget Credit	(64,495)	0	0
Miscellaneous	25,251	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,744,181	2,059,102	439,156
Resources Available:	1,847,324	2,110,172	659,659
Maintenance:	, ,		,
Personal Services	824,780	878,439	942,311
Commodities	668,674	537,000	777,000
Contractual	4,285	3,500	3,500
Capital Outlay	32,905	67,500	67,500
Culverts & Bridges	64,597	75,000	65,000
Administrative:			
Personal Services	70,676	82,404	89,701
Commodities	2,130	2,300	2,600
Contractual	39,102	49,965	49,876
Capital Outlay	3,600	1,000	1,000
Transfers Out	150,000	190,000	150,000
Budget Credit	(64,495)	0	0
Neighborhood Revitalization Rebate	0	2,561	2,928
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,796,254	1,889,669	2,151,416
Unencumbered Cash Balance Dec 31	51,070	220,503	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 1,830,379	2,139,669	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	2,151,416
Possible Cash Violation for 2008: No		Tax Required	
	D	el Comp Rate: 0.890%	
		2009 Ad Valorem Tax	

revised 9/04/08

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance Service		2008	2009	2010
Unencumbered Cash Balance Jan 1		55,366	58,245	98,370
Receipts:				
Ad Valorem Tax		59,181	102,928	xxxxxxxxxxxxxx
Delinquent Tax		908	182	0
Motor Vehicle Tax		5,178	3,970	5,636
Recreational Vehicle Tax		97	69	100
16/20 M Vehicle Tax		595	479	925
Slider		0	0	0
Miscellaneous		0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		65,959	107,628	6,661
Resources Available:		121,325	165,873	105,031
Expenditures:				
Commodities		1,182	4,500	4,500
Contractual		50,731	62,830	63,000
Capital Outlay		11,167	0	140,000
Neighborhood Revitalization Rebate		0	173	189
Miscellaneous		0	0	0
Does miscellaneous exceed 10% of Total Expenditu	ure			
Total Expenditures		63,080	67,503	207,689
Unencumbered Cash Balance Dec 31		58,245	98,370	xxxxxxxxxxxxx
2008/2009 Budget Authority Limited Amount:	115,500	167,503	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	<u>No</u>	Tot Exp/Non-Appr Bal	207,689
Possible Cash Violation for 2008:	No		Tax Required	102,658
Del	inquency (Computation % Rate	0.000%	0
		Amount of	2009 Ad Valorem Tax	102,658

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2008	2009	2010
Unencumbered Cash Balance Jan 1	55,102	95,478	51,878
Receipts:			
Ad Valorem Tax	115,213	115,531	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,418	284	0
Motor Vehicle Tax	6,172	7,612	6,326
Recreational Vehicle Tax	116	133	113
16/20 M Vehicle Tax	981	918	1,038
Slider	0	0	0
State Grants	7,500	3,500	3,500
Cancer Screening Grant	0	0	0
Bioterrorism Grant	4,755	0	0
Plan Flu Grant	5,022	0	0
Health Services	4,060	4,060	3,806
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	145,237	132,038	14,783
Resources Available:	200,339	227,516	66,661
Expenditures:			
Personal Services	71,046	144,455	159,944
Commodities	8,085	13,200	13,000
Contractual Services	24,343	12,875	12,675
Capital Outlay	1,387	4,914	2,650
Neighborhood Revitalization Rebate	0	194	224
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	104,861	175,638	188,493
Unencumbered Cash Balance Dec 31	95,478	51,878	xxxxxxxxxxxxxx
2008/2009 Budget Authority Limited Amount: 174,717	175,638	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	188,493
Possible Cash Violation for 2008: No		Tax Required	121,832
Delinquency (Computation % Rate	0.000%	0
	Amount of	2009 Ad Valorem Tax	121,832

Revised 8/06/07

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Appraiser's Cost	2008	2009	2010
Unencumbered Cash Balance Jan 1	29,502	40,305	39,336
Receipts:			
Ad Valorem Tax	106,249	104,499	xxxxxxxxxxxxxxxx
Delinquent Tax	1,286	258	0
Motor Vehicle Tax	5,989	7,023	5,722
Recreational Vehicle Tax	112	122	102
16/20 M Vehicle Tax	750	847	939
Slider	0	0	0
Miscellaneous	1,191	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	115,577	112,749	6,763
Resources Available:	145,079	153,054	46,099
Expenditures:			
Personal Services	46,886	50,342	53,495
Commodities	4,868	4,200	4,200
Contractual Services	51,165	55,500	53,926
Capital Outlay	1,855	3,500	47,000
Neighborhood Revitalization Rebate	0	176	207
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	104,774	113,718	158,828
Unencumbered Cash Balance Dec 31	40,305	39,336	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Limited Amount: 13	9,302 158,718	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No No	Tot Exp/Non-Appr Bal	158,828
Possible Cash Violation for 2008:	<u>No</u>	Tax Required	112,729
De	linquency Computation % Rate	0.000%	0
	Amount of	f 2009 Ad Valorem Tax	112,729

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2008	2009	2010
Unencumbered Cash Balance Jan 1	60,393	96,997	56,526
Receipts:			
Ad Valorem Tax	161,795	128,060	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,091	419	0
Motor Vehicle Tax	9,321	10,695	7,012
Recreational Vehicle Tax	174	186	125
16/20 M Vehicle Tax	1,427	1,290	1,151
Slider		0	0
State Aid	12,150	0	0
Noxious Weed Sales	386,781	164,500	164,500
Budget Credit	(234,431)	0	0
Miscellaneous	8,051	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	347,359	305,150	172,788
Resources Available:	407,752	402,147	229,314
Expenditures:			
Personal Services	48,455	61,105	64,649
Commodities	476,243	261,740	271,290
Contractual	10,488	14,260	13,206
Capital Outlay	0	5,000	1,000
Transfers to Noxious Weed Capital Outlay	10,000	3,300	3,300
Budget Credit	(234,431)	0	0
Neighborhood Revitalization Rebate	0	216	229
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	310,755	345,621	353,674
Unencumbered Cash Balance Dec 31	96,997	56,526	xxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Limited Amount: 358,843	354,121	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	353,674
Possible Cash Violation for 2008: No		Tax Required	124,360
Delinquen	cy Computation % Rate	0.000%	0
	Amount of	2009 Ad Valorem Tax	124,360

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2008	2009	2010
Unencumbered Cash Balance Jan 1	50,168	21,317	7,428
Receipts:			
Ad Valorem Tax	283,393	275,968	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,118	624	0
Motor Vehicle Tax	16,651	18,710	15,110
Recreational Vehicle Tax	312	326	269
16/20 M Vehicle Tax	1,969	2,256	2,480
Slider	0	0	0
Budget Credit	(1,007)	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	304,436	297,884	17,859
Resources Available:	354,604	319,201	25,287
Expenditures:			
Social Security	89,816	96,000	100,000
Medicare	21,004	24,000	25,300
Employee Retirement	107,201	116,000	149,550
Workmen's Compensation Insurance	111,744	65,308	75,000
Unemployment Insurance	4,529	10,000	10,000
Budget Credit	(1,007)	0	0
Neighborhood Revitalization Rebate	0	465	713
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	333,287	311,773	360,563
Unencumbered Cash Balance Dec 31	21,317	7,428	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Limited Amount: 318,00	0 352,765	Non-Appr Bal	
Violation of Budget Law for 2008/2009: Yes	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	335,276
Delin	quency Computation % Rate	0.000%	0
	Amount o	of 2009 Ad Valorem Tax	335,276

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,748	6,115	6,387
Receipts:			
Private Club Liqour Tax	1,220	872	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,220	872	1,000
Resources Available:	8,968	6,987	7,387
Expenditures:			
Contractual	2,853	600	7,387
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,853	600	7,387
Unencumbered Cash Balance Dec 31	6,115	6,387	0

 2008/2009 Budget Authority Amount:
 7,689
 8,892

 Violation of Budget Law for 2008/2009:
 No
 No

Possible Cash Violation for 2008: <u>No</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2008	2009	2010
Unencumbered Cash Balance Jan 1	6,592	16,592	19,892
Receipts:			
Transfer from Noxious Weed	10,000	3,300	3,300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	3,300	3,300
Resources Available:	16,592	19,892	23,192
Expenditures:			
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	16,592	19,892	23,192

 2008/2009 Budget Authority Amount:
 13,092
 12,892

 Violation of Budget Law for 2008/2009:
 No
 No

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2008	2009	2010
Unencumbered Cash Balance Jan 1	61,800	70,414	22,118
Receipts:			
Disposal Fees	209,010	210,000	210,000
Miscellaneous	38	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	209,048	210,000	210,000
Resources Available:	270,848	280,414	232,118
Expenditures:			
Personal Services	39,212	37,496	40,218
Commodities	27,129	20,900	35,900
Contractual	124,093	134,900	134,400
Capital Outlay	0	55,000	10,000
Transfers to Solid Waste Post Closure	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	200,434	258,296	230,518
Unencumbered Cash Balance Dec 31	70,414	22,118	1,600

2008/2009 Budget Authority Amount: 200,801 Violation of Budget Law for 2008/2009: No

258,296 No

Possible Cash Violation for 2008:

 \underline{No}

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Postclosure	2008	2009	2010
Unencumbered Cash Balance Jan 1	49,470	59,470	69,470
Receipts:			
Transfer from Solid Waste	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	10,000	10,000
Resources Available:	59,470	69,470	79,470
Expenditures:			
Post Closure Costs	0	0	79,470
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	79,470
Unencumbered Cash Balance Dec 31	59,470	69,470	0

2008/2009 Budget Authority Amount: 69,470

79,470

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

County 2010 State of Kansas

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

Ness County

Special Machinery Special Highway Improve 911 Tax E-911 Tax Registration of the new period of the new	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	••	
180 Charle Balance Jan 1 7,421 Cash Balance Jan 1 20,625 Cash Balance Jan 1 (24,481) Receipts:	Special Mack	ninery	Special Highway		911 Tax		E-911 Ta	×	Register of Deeds Technology	s Technology	
Jan 1 430,775 Cash Balance Jan 1 7,421 Cash Balance Jan 1 7,642 Cash Balance Jan 1 (24,481) 1RB 150,000 Reimbursements 728 Collections 17,709 Grants 6,6,211 1RB 150,000 Reimbursements 728 Collections 1,7,709 Grants 6,6,211 1S0,000 Total Receipts 728 Total Receipts 17,709 Total Receipts 8,775 1S0,000 Total Receipts 728 Total Receipts 8,149 Resources Available. 8,775 1S0,000 Total Receipts 728 Total Receipts 8,149 Resources Available. 8,775 1S0,000 Total Receipts 8,149 Resources Available. 8,149 Resources Available. 8,775 1S0,000 Total Receipts 8,149 Resources Available. 8,149 Resources Available. 8,149 1S0,000 Total Receipts 8,149 Resources Available. 8,149 Resources Available. 8,149 1S0,000 Contractual </th <th>nencumbered</th> <th></th> <th>Unencumbered</th> <th></th> <th>Unencumbered</th> <th></th> <th>Unencumbered</th> <th></th> <th>Unencumbered</th> <th></th> <th>Total</th>	nencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Receipts: Receipts: Receipts: Receipts: Receipts: Receipts: Receipts: Receipts: Receipts: 66,211 17,709 Grants 66,211 2,564 17,709 Grants 66,211 2,564 2,	ash Balance Jan 1	430,775		7,421	Cash Balance Jan 1	20,625		(24,481)	(24,481) Cash Balance Jan 1	17,399	451,739
150,000 Reimbursements 728 Collections 17,709 Grants 66,214 Collections 2,564 Collections	eceipts:		Receipts:		Receipts:		Receipts:		Receipts:		
150,000 Contractual Capital Cuttactual Capital Capital Cuttactual Capital Cuttactua	ansfers from RB	150,000	_	728	Collections	17,709		66,211	Collections	11,236	
idable: 580,775 Resources Available: 8,149 Resources Available: 150,000 Total Receipts 728 Total Receipts 17,709 Total Receipts 6,750 Contractual 6,750 Contractual 25,225 Local E-911 29,850 Contractual 6,750 Contractual 25,225 Local E-911 29,850 Contractual 6,750 Contractual 25,225 Local E-911 29,850 Contractual 6,750 Capital Outlay 1,140 Capital Coults 5339,980 Total Expenditures 6,750 Cash Balance Dec 31 1,399 Cash Balance Dec 31 11,969 Cash Balance Dec 31 14,444							Collections	2,564			
ilable: 150,000 Total Receipts 728 Total Receipts 17,709 Total Receipts 68,775 Expenditures: Expend											
idable:											
ilable: 580,775 Resources Available: 8,149 Resources Available: 38,334 Resources Available: Expenditures: Expenditures: Expenditures: 1,140 Contractual 6,750 Contractual 2,25,225 Local E-911 29,850 Contractual 6,750 Total Expenditures 2,26,365 Cost											
idable: 580,775 Resources Available: 8,149 Resources Available: Expenditures: Expendit											
idable:											
150,000 Total Receipts Total Receipts Total Receipts Total Receipts Total Receipts Total Receipts S8,775 Resources Available: S,149 Resources Available: S,149 Resources Available: S,234 Resources Available: A4,294											
S80,775 Resources Available: S,149 Resources Available: S,234 Resources Available: A4,294	tal Receipts	150,000		728	Total Receipts	17,709		68,775	Total Receipts	11,236	248,448
Expenditures: Expenditures	sources Available:	580,775	-	8,149		38,334		44,294	Resources Available:	28,635	700,187
339,980 Contractual 6,750 Contractual 25,225 Local E-911 29,850 Capital Outlay 1,140 25,225 Local E-911 29,850 Capital Outlay 1,140 20,850 20,850 Capital Outlay 1,140 20,850 Capital Expenditures 6,750 Total Expenditures 20,365 Dec 31 240,795 Cash Balance Dec 31 11,969 Cash Balance Dec 31 14,444	penditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay 1,140 Capital Expenditures 6,750 Cash Balance Dec 31 11,969 Cash Balance Dec 31 14,444	pital Outlay	339,980	_	6,750	Contractual	25,225	Local E-911	29,850	Capital Outlay	19,364	
339,980 Total Expenditures 6,750 Total Expenditures 26,365 Total Expenditures 29,850 240,795 Cash Balance Dec 31 11,969 Cash Balance Dec 31 14,444					Capital Outlay	1,140					
339,980 Total Expenditures 6,750 Total Expenditures 26,365 Total Expenditures 29,850 240,795 Cash Balance Dec 31 11,969 Cash Balance Dec 31 14,444											
339,980 Total Expenditures 6,750 Total Expenditures 26,365 Total Expenditures 29,850 240,795 Cash Balance Dec 31 11,969 Cash Balance Dec 31 14,444											
339,980 Total Expenditures 6,750 Total Expenditures 26,365 Total Expenditures 29,850 240,795 Cash Balance Dec 31 11,969 Cash Balance Dec 31 14,444											
339,980 Total Expenditures 6,750 Total Expenditures 26,365 Total Expenditures 29,850 240,795 Cash Balance Dec 31 1,399 Cash Balance Dec 31 11,969 Cash Balance Dec 31 14,444											
339,980 Total Expenditures 26,365 Total Expenditures 29,850 240,795 Cash Balance Dec 31 1,399 Cash Balance Dec 31 11,969 Cash Balance Dec 31 14,444											
240,795 Cash Balance Dec 31 1,399 Cash Balance Dec 31 11,969 Cash Balance Dec 31 14,444	otal Expenditures	339,980	arm render	6,750				29,850	Total Expenditures	19,364	422,309
	ish Balance Dec 31	240,795	Cash Balance Dec 31	1,399	Cash Balance Dec 31	11,969	Cash Balance Dec 31	14,444	Cash Balance Dec 31	9,271	277,878
											277,878

**Note: These two block figures should agree.

**Note: These two block figures should agree.

State of Kansas County 2010

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

Ness County

				,										_	7										*	* *
		Total	53,147										11,448	64,595										36,612	27,983	27,983
e:													1											1	ı	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						80	131	£ 6	Total Receipts	Resources Available:	Expenditures:	EAR	žNG.							Total Expenditures	Cash Balance Dec 31	
	18	egrile	19-1 3. Kilk	Elle Buss	1.0±	de l	ith :	194 63 635 (0	Asp		sisci s rei	. H. S 2008		1 1 10 10 10 10 10 10 10 10 10 10 10 10	ay Line Your	Ness E Nes	Cos	6) 1 1 6)	aut dis s	30H	i ilik	ese s	17 AL	g of vas	-	
(4) Fund Name:	200	Unencumbered	Cash Balance Jan 1	Receipts:			and		and a	5000 5 200 6 200 6 200 6 200		1 bs	Total Receipts	Resources Available:	Expenditures:		atel		se 12 58/10	gian ed v		anits	of the	Total Expenditures	Cash Balance Dec 31	
					333	10 miles				2003 2003 975 12.3		and the same of th	3176 1150	1.2			283	KAZI LALIO LA LALIO LALIO LALIO LA LALIO LA LALIO LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LALIO LA LA LA LA LA LA LA LA LA LA LA LA LA		100				A-25		
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						19 18 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			Total Receipts	Resources Available:	Expenditures:									Total Expenditures	Cash Balance Dec 31	
	lge		47,000										-	47,000		34,900								34,900	12,100	
(2) Fund Name:	Special Bridge	Unencumbered	6,147 Cash Balance Jan 1	Receipts:			70. 70. 23. 33.	36 80 83 83 83		11.8			Total Receipts	Resources Available:	Expenditures:	Capital Outlay		98		65.00 65.00 65.00	5		523 526 536 537 537 537 537 537 537	Total Expenditures	15,883 Cash Balance Dec 31	
	Fund		6,147		2,237	9,211					Kanada aya da kanada ka		11,448	17,595		1,712								1,712	15,883	
(1) Fund Name:	Micro Loan Fund	Unencumbered	Cash Balance Jan 1	Receipts:	State Grants	Micro Loans							Total Receipts	Resources Available:	Expenditures:	Commodities			1	Santa de	Place	HT.	26	Total Expenditures	Cash Balance Dec 31	

2010 Neighborhood Revitalization Rebate

			
	2009 Ad		
Budgeted Funds	Valorem before	2009 Mil Rate	Estimate 2010
for 2009	Rebate	before Rebate	NR Rebate
General	1,152,310	19.152	2,123
Road & Bridge	1,588,829	26.407	2,928
Ambulance Service	102,469	1.703	189
Health	121,608	2.021	224
Appraiser's Cost	112,522	1.870	207
Noxious Weed	124,131	2.063	229
Employee Benefit	386,863	6.430	713
- Control of the Cont			
TOTAL	3,588,732	59.647	6,613

2009 Net Valuation (July 1 less NR Valuation) 60,166,637

Net Valuation Factor: 60,166.637

Neighborhood Revitalization Subj to Rebate 110,868

Neighborhood Revitalization factor 110.868

(First published in the Ness County News on Thursday, August 13, 2009.) -1t NOTICE OF BUDGET HEARING

The governing body of Ness County

will meet on the 24th day of August, 2009, at 9:00 a.m. at the Ness County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actua	1 for 2009	C		2000							
	THOI TON ACTION	T-	Current Year Estima	ite for 2009	Propose	d Budget Year for 20	10					
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est.					
	1,618,617	19.643	1,738,159	16,398	1,861,712	1,154,433	Tax Rate*					
Road & Bridge	1,796,254	19.843	1,889,669	20.694	2,151,416		19,152					
Ambulance Service	63,080	1.019	67,503	1.400	207.689	1,491,757	24.748					
Health	104,861	1.954	175,638	1.572	188,493	102,658	1,703					
Appraiser's Cost	104,774	1,802	113,718	1.422	158,828	121,832	2.021					
Noxious Weed	310,755	2.745	345,621	1.742	353,674	112,729	1,870					
Employee Benefit	333,287	4.802	311,773	3.754	360,563	124,360	2,063					
Special Alcohol	2,853		600	2,737		335,276	5.562					
Noxious Weed Capital Outlay					7,387							
Solid Waste	200,434		258,296									
Solid Waste-Postclosure			230,290		230,518							
Non-Budgeted Funds-A	422,309				79,470							
Non-Budgeted Funds-B	36,612			- 1		·						
	1											
		-										
Totals	4,993,836	51,808	4,900,977	16.000	`							
Less: Transfers	170,000		263,300	46.982	5,599,750	3,443,045	57.119					
Net Expenditure	4,823,836	-		·	193,300							
Total Tax Levied	3,233,858	-	4,637,677		5,406,450							
Assessed Valuation	62,419,085	-	3,597,434	XXX	XXXXXXXXXXXXXX							
•	32,112,005		76,569,452		60,277,505							
Outstanding Indebtedness,					•							
January 1,	2007		0000									
G.O. Bonds	0		2008		2009							
Revenue Bonds	0	``	0		. 0							
Other	0	_	0		0							
ease Pur, Princ.		-	0		0							
Total	668,760	-	599,680		447,286							
*Tax rates are expressed in mills	668,760		599,680		447,286							
Almo &	Rossi		•									